App F IX 4

Previous References

1948

File No 29-4

Serial Nos 13/1

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos two

Part B for NOV 1948

SUBJECT

Budget Estimates of the Chennapatna Town Municipality for the Year 1948-49

C 10 No 5239-41 dt 15/11/48

To the D.C Blue Dist

" Comptroller

" President, T M C Chennapatna

Secretary

14/12

2421/me

Budget estimates of Channapatna Municipality for 48 49

From

The Dy Commr Bangalore Dt

No M6-504/48 49 Dt 22-9-48

Forwards the above Budget estimates for Sanction with the necessary forms & Statements

Dept Co. Sanctioning Co not Cap for approval or other orders

Clear 19/10 Pr 21 10 48

May be appd

Newsey 27/10/48

May be appd

Minister 1-5-8

Appd 2/11/48

8 27/10 29 10 48

1966

Date 29/10

8 4/11 Secretary 4/11/48

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2421/ml

To,
The Dy Comm'r B'loc D
" Comptroller
" Prdt Chairperson Zilla Parishad

G O No L5239-41/21 29-48-14
15-11-48

Approves the budget estimate

B
18/11/48

Ml 2421

Office of the Deputy Commissioner,
Bangalore District,
Dated, Bangalore, the 22nd Septr 1948

No 504/48-49
Encl B E in duplicate

Dnk 29-48-12

To

JANAB Syed Abdul Aleem, B A,
Secretary to the Government of Mysore,
Revenue Department, Bangalore

Sir,

Sub Budget estimates of Chennapatna town Municipality for the year 1948-49

I have the honour to forward herewith the budget estimates of Chennapatna town Municipality for the year 1948-49 together with the necessary explanatory notes and statements and also the resolution of the Municipal council, approving the same

The Municipal council anticipates its receipts and expenditure of Rs 5,90,200 and Rs 5,77,775 respectively as against the sanctioned and revised estimates of Rs 68,450 and Rs 89,923 and Rs 77,385 and Rs 89,099 respectively

RECEIPTS Under the Head A2 taxes on buildings and lands an income of Rs 18,000/- is expected The total demand for the year including the arrears is Rs 23,913 As revision of assessment is to take place in this year and several new constructions are coming up in the town there is every possibility of the demand being increased by Rs 5000 at the minimum The total demand during the year will be Rs 28,913 As special staff has been proposed for the recovery of heavy arrears the estimated receipts is raised from Rs 18,000 to Rs 23,000/-

For the above reasons, the receipts under A6 and A7 water tax and lighting tax is increased by Rs 1000 each

The provision of Rs 1000 made under the head A9(c) being the amount to be claimed from Government on account of tax on motor vehicles is deleted as it is doubtful, the same will be paid by Government

The provision of Rs 2,36,300 under the head 'D' grants and contributions from Government is ~~reduced~~ to Rs 1,56,100 only as a recommendation for the following grants are sent to Government as noted below and are pending orders of Government

1 Drainage Schme Estimated cost Rs 2,26,500	Govt grant recommended Rs 1,13,250	this office letter No M6 2562/46-47/7-5-47
2 Water supply scheme Est cost Rs 8,5,700	Rs 42,850 Rs 1,56,100	do- dated 22-9-47

For the above reasons the provision under the head A1 Public Debt Loans from Government is reduced from Rs 2,16,100 to Rs 156,100 The other items of income are allowed to stand

EXPENDITURE The provision under the head A2(a) Rs 1200 being the allowance for the non-official President is deleted as there is a little liklihood, of there being a non-official president appointed at Channapatna

The provision under the Head A2(g) contingencies is reduced from Rs 400 to Rs 120 on an average of Rs 10 P M subject to Government sanction being obtained for the monthly contingent expenses being raised Rs 10 per month on account of the raise in the cost of

in the cost of articles of stationery etc ,

The provision under the head A II (2) (a) made in the budget Rs 2200 is raised to Rs 3000 thereby providing Rs 800 for an Assessing officer for a period of 3 months with necessary clerical and menial establishment

The provision of Rs 4,32,200 under the head C Public works carried out by P W D is reduced to Rs 3,12,200 deleting the provision of Rs 1,20,000 provided for the cement concreting the Main Road

On account of the unfavourable financial position of the Municipality, the provision under the Head D Public Works carried out by Civil Department is reduced from Rs 17,750 to Rs 10,000 only

The provision under the Head 03(g) Rs 150 is increased to Rs 225 as per letter No A1 123-53/47-48 dated 20-7-48 of the Superintendent, Veterinary and Animal Husbandry Services in Mysore, Bangalore

The provision under the head E 7 (Cattle pounds) Rs 925 is reduced to Rs 302 only (i e Rs 312 for establishment and Rs 50 referred of Feeding Charges) and other items for Rs 503 being unnecessary

The provision under the head F2 (a) Rs 90 is increased to Rs 290 as in the previous 2 years

The provision of Rs 100 under the head H4(a) unforeseen expenses is deleted as the nature of expenditure is not mentioned (vide instructions in article No 19 of Municipal Manual Part II)

The other items of expenditure may be allowed to stand

With the above modifications the financial position during the year 1948-49 will be as follows

Opening Balance as on 1-7-1948	Rs 7444
Receipts during 48-49	4,56,000
" Total	4,63,444
Expenditure	4,48,957
Closing balance on 30-6-49	14,487

The normal expenditure is within the normal income of the municipality But under the article 20 of the Municipal Manual Part II the annual income after deducting the extra-ordinary items being Rs 86,800 the prescribed closing balance of Rs 21,700 falls short by Rs 7,213 This shortage the municipalty should make up by recovering the heavy arrears and also by effecting stringent economy over expenditure

In the Budget provision is made for the revised scalesof pay for all the employees as per Government order

Provision is made for the payment of several contributions due to other Government departments and also for the payment of instalment of loan sanctioned to it in G O No L 1972-ML 175-35-9 Dated 11-9-36 With the above modifications I request that the budget of the Channapatna Municipality for 1948-49 may kindly be got sanctioned by Government

Yours faithfully,
M Venkatasubbaiah
DEPUTY COMMISSIONER
BANGALORE DISTRICT
By Absent from HQ

No 16/48-49
ENCLS 5

OFFICE OF THE PRESIDENT
TOWN MUNICIPAL COUNCIL CHANNAPATNA

Dated 17th August *1948*

From

THE PRESIDENT,
TOWN MUNICIPAL COUNCIL
CHANNAPATNA

19 AUG 1948
M6

To

The Deputy Commissioner,
Bangalore District
BANGALORE

RP 1026
Channapatna
St 308

Sir,

With reference to kind *memo* No M6-p4-504 of 48-49 dated 3-8-48 regarding the Budget estimate of Channapatna Municipality for the year 1948-49 I beg to ~~resubmit~~ resubmit herewith the budget in duplicates with the connected enclosers together with the copy of the resolution of the Council approving theBudget

Necessary explantions had been furnished in separate memo now the same have been noted on the Budget also in the last column

I beg to remain,
Sir,
Your most obedient Servent

President
Town Municipal Council,
Channapatna

NO
ENCLS

OFFICE OF THE PRESIDENT
TOWN MUNICIPAL COUNCIL, CHANNAPATNA

Dated 15t Jul *194* 9

From H e 16/48 cg
16 8 48

THE PRESIDENT,
TOWN MUNICIPAL COUNCIL
CHANNAPATNA

To

The Deputy Co [illegible]
[illegible]
Bangalore

Sir

I beg to enclose herein the Budget estimates of Channapatna Town Municipal Council in duplicate for the year 1948-49 for favour of sanction

I beg to remain

Sir

Your most obedient servent

President
Town Municipal Council
Channapatna

15/7/48

4

1948 ನೇ ಇಸ್ವಿ ಮೆ ಮಂಡಿಯ ಜನರಲ್ ಮೀಟಿಂಗ್ ತಾ 23 6 48
ನೆ ಬುಧವಾರ ಮೆಮ್ಬ್ರರ್ಸ್ 4 ಘಂಟೆನ ಪ್ಲೊರಭವನದಲ್ಲಿ ನಡೆದ ಮೀಟಿಂಗ್
ಪ್ರೊಸೀಡಿಂಗ್ಸ್ -

26 1948-49 ನೆ ಸಾಲಿನ ಬಡ್ಜೆಟ್
ಪಬ್ಲಿಮೆಂಬರ್ ವಿಚಾರ

The Budget for the 1948-49
may be got Circulated among
the members and placed upon
the General meeting on 30.6.48

(Sd) S G Mumtāz
Chairman 23 6 48

"True Copy"
[signature]
President
Town Municipal Council
CHANNAPATNA.

L6 P4-504/48-49
Encl: two

Office of the Deputy Commissioner,
Bangalore District,
Bangalore, Dated 3rd August, 1948

Sub:- Budget estimate of Chennapatna Municipality for 1948-49

In returning herewith the Budget estimates received with his report o H C 16 of 48-49, dated: 16-7-1948, the President, Chennapatna Municipality is requested to furnish a copy of the resolution of the Municipal council, approving the Budget

Further the estimated ~~in even~~ income and expenditure are not accompanied with necessary explanations memos Even though the Budget is submitted by him long after the prescribed date, care has not be n taken to scrutinise the figures, as to the correctness

The Budget should be resubmitted within 3 days after doing the needful Otherwise, a report will be made to Government, ~~urging~~ bringing to the notice of Government, the hopeless manner in which such ~~important~~ important matters as submission of Budget have be n attended this should be treated as most urgent

Deputy Commissioner,
Bangalore District

Memo of explanation for variations in the Budget

of the Channapatna Town Municipality for the year 1948-49

Receipts

Octroi -	A sum of Rs 30 000/- under Octroi is provided and which is expected to be realized The same may kindly be passed Since the controls have been raised there is a slight fall under this head hence the estimate is slightly lower than the actuals for the preceding
A2 Taxes on buildings and lands	A sum of Rs 18 000/- is provided and which is expected to be realized as there are heavy arrears This may be passed
A8 (a) Shop tax	A sum of Rs 2 000/- under shop tax is provided and which is expected to be realized The same may kindly be passed
A6 Water tax	A sum of rupees 4500/- as against the sanctioned amount of Rs 5 000/- for the last ~~last~~ year is provided as the sanctioned amount could not be realized The provision of Rs 4 500/- may be sanctioned
A9 (c) Tools on motor vehicals	A sum of Rs 1 000/- on motorvehicales is provided as this sum has to be got from Government as contribution Hence the same may kindly be passed
C1 Rent on buildings and lands	A sum of Rs 1,700/- is expected to be realized by renting the Town Hall and V P Hall building to the Food Department for holding food depots The provision made may kindly be passed
C2 sale of lands	A Provision of Rs 55,000/- is made under this head ~~may kindly be retained~~ is expected to be realized by the sale of sites tobe formed out of the lands to be acquired by the municipality during this year The provision of Rs 55,000/- made under this head may kindly be retained
C3 Sale of manure	The municipality having now purchased a lorry it is decided to work out the compost scheme in the municipality this year Hence this item may kindly be sanctioned
C6m Income from slaughter house	A sum of Rs 1 200/- as against the sanctioned amount of Rs 1 500/- last year is provided as the sanctioned amount could not be realized The slaughter house has been sold for a rental of Rs 100/- per month for 48-49 The provision of Rs 1 200/- may be sanctioned
C9 Hotel License	A sum of Rs 1 250/- which is expected to be realized is provided under this head

p t o

C11 Fines in cases — A sum of Rs 200/- is provided under this head and which is expected to be realized Hence this may be passed

C10 Compounding fees — A sum of Rs 250/- is provided under this head and which is expected to be realized Hence this may be passed

D Grant and Contributions — Estimates have been prepared for the following schemes -

(1) Cementing concreting the main road	1 20 000
(2) Water supplycharges	85,700
(3) Drainage	1,26,500
	4 32 200

Towards the cost of this scheme half the estiimated cost has been requested as grant from the Government and the other half as a loan Hence a sum of Rs 2 16 100/- being ½ the cost of above and Rs 20,000/- requested as grant out of the Town Improvement grants for Town Extension Rs 2 36 100/- has been provided under this head

L2 Recoveries on payments for having punish — A sum of Rs 200/- is provided under this head and which is expected to be realized this may kindly be passed

E3 Sales of municipal Radio — A sum of Rs 500/- is provided under this head Municipal Council have proposed to sell the municipal radio in public actions and purchase a new one Hence this amounts is expected to be realized This may kindly be passed

F1 Loans — A sum of Rs 2 16 000/- is provided and has been requested as loan towards ½ of the cost of the improvement works noted above Hence this may kindly be passed

E X P E N D I T U R E

A2 (a) Salary of establishment — An extra provision for a ~~fifth~~ fourth clerk on a scale of Rs 40-2-50-3-80 in view of the grouping transactions of the municipality has been made The provision of Rs 6500/- is made in the budget under this head as the pay of the employees has been revised Hence this may kindly be sanctioned

An additional provision of Rs 1 200/- and Rs 3 60/- beeing the allowances of Rs 100/- to the non-offical president and Rs 30/- to the Vice President per month as proposed by the municipal Council may kindly be sanctioned hepresentation have been made to sanction a non offical president to th municipality which is expected to be granted Hence provision for allowance to nonoffical president may kindly be sanctioned

A sum of Rs 400/- is provided under the head contigency including meeting charges against the sanctioned provision of Rs 100/- last year it is may kindly be retained this is based on actuals

A11 2(a) Special revenue inspector and III bill collector and two peons

A sum of Rs 2 200/- is provided as it is essential to entertine and special revenue inspector one III bill collector and two peons for the increased anticipated income

C Public works to be carried out by P W D

(1) Main Road concreting	Rs	1 20 000
(2) Drainage and water supply scheme		3 12,200
t o t a l		4 32 200

The Municipal Council have propcsed to carry out thewcrk by Government agency Rs Half the cost of these work to be met by Government as government grant and the other half to be paid obtained as a loan by Government repayable by the municipality in 30 annual instalments, which will be the municipal quota The proposal is under correspondance ence this item may kindly be sanctioned and the provision made may kindly be retained

E8 Public conveyances

A sum of Rs 5000/- is provided under E8 Public conveyance for the maintance of the lorry for the removal rubbish

(1) One driver	780
(2) One cleaner	408
(3) Petrol charges and pay of additional sweeper and contingencies	3812
t o t a l	5000

The municipal council have proposed to appoint 2 sweepers for removing rubbish The proposal may kindly be sanctioned

FINANCIAL POSITION

Opening Balance as on 1 4 48	7444	7 444
Receipts	5x90200	5 90,200
Total x	5x97644	5 97 644
Expenditure		5 77 775
Closing Balance		19 869

The normal expenditure is within the normal income and the recured closing balance is kept up The Budget may kindly be sanctioned

PRESIDENT,
Town Municipal Council
Chennapatna
19/7/48

Statement Showing the Assets and Liabilities of the Channapatna Town municipality for the year 1948-49

Sl No	Details	Annual	Remarks
	Assets		
1	The Mysore Saving Bank pass Book No 1863	16 : 13 : 9	
2	Value of Sales un sold	10,000 - -	
	Liabilities		
1	Loan taken from Government	14500 - -	
2	Arrears of Annual maintainance charges	- -	

There are no investments made by the municipality

I

Town I

13/7/48

Statement of Showing the particulars of contribution payable by the channapatna municapality for the year 1948-49

S no	Details	Amount	Remarks
1	pensionary contribution of the establish and the municipal staff	1350	-
2	Medical contribution for the L F Hospital and female dispensary	3000	- -
3	veterinary contribution	150	- -
4	Vaccination lymph contribution	187	- -
5	contribution to mahila Sevasanja	90	- -

Statement showing the financial condition of the Municipal Council, Chamrajpatna for the year 1948-49

particulars	Amount		
Income. Total Receipts.	5,90200	-	-
deduct Extra-ordinary items.	4,52 200	-	-
1 Loans & other public debt items.	-	-	-
2. Interest on investments.	-	-	-
3. Occasional grants from Government for special works	-	-	-
4. Sale of lands	55000	-	-
Total deduction	5,07200	-	-
Normal income	83000	-	-
Expenditure. Total Expenditure.	5,77,775	-	-
Deduct Extra ordinary items			
1. public works optional	4,32,200	-	-
2 public works to be carried out by civil department.	17750	-	-
3. Acquisition charges	47500	-	-
4 Loan and other public items.	6000	-	-
5. Fairs and festivals	150	-	-
6. Reading Room.	150	-	-
7. Law charges	400		-
Total deductions	504150	-	-
Normal Expenditure.	73625	-	-

Town [illegible]
CHAMRAJPATNA
8-11-48

Serial no.

statement of loan
investment made to towards payme

End of 47-48 _____

Name of the municipality	For what purpose and at what cost the loan was taken and the year in which it was taken
Chennai Metropolitan Town municipality	All the buildings have been converted in to a flat system municipality payable 9 times the loan and 15 similar years

Total cost of work to which loan and grant is added	Portion of cost treated as grant in aid if any	The whole loan and the rate of interest-		Government-order sanctioning the loan		Number of years repa
		Amount	Rate of interest-	Number	Date	Interest-
Rs 34,402-4-3	—	Rs 34,402-4-3	4 1/2	G O L 1972 ms 175-33 9 dated 11-9-1936	11-9-1936	
Rs 34,402-4-3	—					

allowance, to Chamapalika Town municipality and
+ interest and the balance remaining unpaid up to the

Amount paid				Balance		Remarks
up to the end of previous year		Total				
Principal	Interest	Principal	Interest	Principal	Interest	
				10500-0-0		A sum of Rs 6000/- has been provided in the budget of the current official year towards the repayment of loan. The same will be paid by the end of the current year.
184-0-2	1592-4-3	184-0-2	1592-4-3			

For the Town Municipal Council
Chamapalika

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Channapatna Municipality

FOR THE YEAR 1948—1949

(Prescribed by G O Nos 2243 54—Ml 138 12 1 dated 11th September 1921 and 9545 57—Ml 138 12 10 dated 31st May 1913)

WD 02081—300 books of 14 sheets each—16-4 47

A—Abstract estimates of Revenue and Expenditure for the year 1948—1949

Items	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 2 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	71850	65611	61400	48266			A General Administration	26300	11661	15195	8442		
							B Public Safety	6050	2261	6050	5697		
B Realization under special acts	300		300	98			C Public works carried out by P W D	432200					
C Revenue derived from Municipal property and powers apart from taxation	62850	5142	5550	4005			D Do by Civil Dept	17750	10838	4050	9449		
							E Public Health convenience	44350	52196	51548	29865		
D Grants of contributions	236300	-					F Public Instruction	2375	1411	1820	1583		
							G Contributions and grants in aid (Private)	150	76	150	91		
E Miscellaneous	800	458	200	90									
							H Miscellaneous	48600	1134	6100	179		
F Public Debt	218100	6174	1000	560			I Public Debt	6000	6829	5000	5256		
Total Receipts	590200	77385	68450	53019			Total Expenditure	577775	89094	89923	61500		
Opening Balance on 1 4 48	7444	27731	40504	32854			Closing Balance	19869	7444	19031	27731		
Grand Total	597644	105116	108954	85873			Grand Total	597644	97353	108954	89231		

Town Cl

B Statement showing details of estimates of receipts for the year 1948 49

Items of Receipts	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi	30000-	32838 9-0	25000	29435 1-0	Since the Octroi have been raised a slight fall is expected under Octroi
2 Taxes on buildings and lands	18000-	14764 8-4	15000-	8598 9-7	
3 Taxes on vehicles and animals	1200		1200	761 0-0	A sum of Rs 18000/- is expected as this amount appears to be Collected.
4 Taxes on professions and trade	600		-		
Tolls and ferries	6000	15181 3-0	6000	4565 9-0	
6 Water tax	4500		5000	2592 3-8	An increase under this head is expected
7 Lighting tax	3300		3000	1700 1 11	
8 Conservancy cesses (including scavenging and latrine rates) Conservancy cess	2250		1700	1181 4 2	
9 Mohatarfa—					
(a) Shop tax —	2000-	606 6-8	1500	1088 0-0	Vide remarks under Rs
(b) Oil mill tax					
(c) Cart tax Toll on other vehicles to be got Cart	1000-			-	This will be demanded to be paid to the municipality by Government
Total 9	3000	606 6-8	1500	1088-0-0	
10 Other taxes (to be specified) Water tax on private connections	3000	2220 8-0	3000	2344-0-0	A slight increase is expected under this head
Total I A	71850-	65611-3-0	61400-	48266-8-4	Observing the current year.
B. Realization under Special Acts —					
Funds					

	Total 2					
4	Other items (to be specified)					
	Total B	300		300	9786	
C	Revenue derived from Municipal property and powers apart from taxation —					
1	Rents of buildings lands etc	1700	1694 33	500	22936	
2	Sale proceeds of lands and produce of lands etc —					
	Sale of lands	55000	5436 8		338 18	A large portion of land has been proposed to be acquired and correspondence is being carried on behalf this sum is expected to be realised by the sale of plots to be formed out of these
	Sale of grass					
	Sale of trees					
	Amarayi					
	Other items					
	Total 2	55000	5436 8		338 18	
3	Conservancy receipts (other than taxes and rates)—					
	Sale of manure night soil street refuse etc	2000		2000		A factory having been purchased by the municipality Composting will be undertaken hence the amount is expected to be realised
4	Sale proceeds of smuggled goods	500				
5	Fees and revenue from educational institutions— (Conservancy fees)	200			772 0	These amounts are expected to be realised
	School fees					
	Other receipts					
6	Fees and revenue from markets and slaughter houses—					
	Income from markets					
	Income from slaughter houses	1200	956 149	1500	998 80	The Slaughter house has been sold for a rental of Rs 100 / P. Master the year 1948 49
	Total 6	1200	956 149	1500	958 80	

B Statement showing details of estimates of receipts for the year 1948 —1949 — *contd*

Items of R ceipts	Estimate for the ensu ing year 1948 —1949	Revised estimate for the current year 1947 —1948	Sanctioned estimate for the current year 1947 —1948	Accounts of past year 1946 —1947 (audited figures)	Explanation for var ations between columns 2 and 3
1	2	3	4	5	6
Fees and revenue from tramway					
8 Notice and warrant fees and interest	100		100	91-12	
9 License fees—	100	30	100		
Firewood depots					Due to increase over the actual receipts almost of last year is expected during the current year
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls other licenses	1250	921	1050	35-0	
Mutton stalls					
Beef stalls					
Erection of pendals	100	18		19 0	
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco l cense fees					
Total 9	14 50	969	1100	54-0	
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					

	Demurrage fees	250							
	Storage fees	50							
	Total 10	300							These are expected to be realised during the current year
11	Fines on Cases	200		110		200		832	An increase is expected during the current
12	Interest on investments					100			
13	Land Revenue and cesses								
14	Revenue from sewage farms								
15	Other items—								
	Sale of fish in tanks								
	Sale of fort stones								
	Sale of unserviceable articles	50				50			The realisations expected are much less than
	Miscellaneous	150		8683				6690	those of last year
	Total 15	200		8683		50		6690	
	Total C	62850		51411-8		5550		4004 92	
D	Grants and Contributions—								
	From Government—								These grants have been asked for from Govt and expected to be received during the current year towards 1) the Comprehensive drainage Scheme 2) Water Supply (3) Cement concreting the main road
	For road repairs	60000							
	For sanitary purposes	20000							
	For educational purposes	42850							
	Primary Chattr in feeding charges Water Supply & drainage	113250							
	Total 1	236100							
2	From District Funds—								
	For road repairs Recoveries on account of payments made to Municipalities	200							This is expected to be realised as the balance towards payments made by the Municipality to panchs and Head
3	From other sources—								
	(a) Local Funds—General								
	(b) Muzrai Funds								
	(c) Other sources (to be specified)								
	Repairs of Railway approach road Sri geri Mutt								
	Total 3								
	Tot D	236300							

B Statement showing details of estimates of receipts for the year 1948 —1949 —*contd*

(Statement showing details of estimates of Receipts for the year 1948 - 1949 —*contd*

Items of Receipts	Estimate for the ensuing year 1948 1949	Revised estimate for the current year, 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous —					
1 Recoveries on account of services rendered to private individuals					These are expected to be realised during the Current year the Council has resolved to see the municipal radio and purchase a new one - Hence provision has been made
2 Lapsed Deposits	100		100	630	
3 Refunds and recoveries	100	4981	100	2011	
Refunds on account of the Municipal Radio (to be specified)	500				
Recoveries of overpayment of previous years	100			611	
Total E	800	4981		9061	
F Public debt—					
1 Loans	216100				Loan to the extent of notes has been Covered for four fr the Govt to wards water supply Comprehensive drainage and cement Concreting the main road deposits and advances are expected to the extent note
2 Deposits	1000	61535	500	5010	
3 Advances	1000	210	500	590	
4 Other items (to be specified)					
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt	218100	61745	1000	56010	
Total Receipts	597100	7738548	68450	530190	

Head of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
4 General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous Rubber Charges	200		200	189 15-0	No such Charges was incurred during last year as the municipal accounts were not audited
Total 1	200		200	189 15-0	
2 Municipal Office—					
(a) Salary of establishment Allowance to Non-Official President	1200				The Council desire to have a non-official President from the current year an allowance @ Rs 30/- has been sanctioned & is being paid to the Vice President Hence provision has been made for these heads.
Contribution towards the salary of Local Fund clerks allowance to Vice President	360	120-0-0			
Permanent	6500	3610 7 4	4000	3200 14 0	
Temporary					
Local allowance					
(b) Travelling allowance	400	380 4 9	200	172 9 9	The Municipal Office has to be equipped with furniture and other requisites Hence provision has been made for this
(c) Contingencies including Cleaning charges	400	461 8	400	142 2 6	
(d) Furniture	150		150		
(e) Stationery supplied by Government Stationery Depot	100		100	15 4 0	

Statement showing details of estimates of expenditure for the year 1948—1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947-1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—		76467		8091	
Purchase and maintenance of motor cars					
Purchase of books and journals	10		10		
Book binding charges	15	76467	20		
Postage charges	15				
Telegram charges	50				
Printing charges	300		300		
Advertisement charges	50		50		
Clothing charges	300		400		
Belts and badges	100		300		
Total (*f*)	840		1080	8091	
Total 2	9950		5630	361162	
Total 1	10150		5830	3901-52	
II Collection—					
I Octroi—					
(*a*) Establishment					
Permanent	4200	396340	4940	340113	Increase is due to the revision of scales
Temporary					
Revision of Establishment					
Total (*a*)	4200	39634	4940	340113	
(*b*) Commission					

(c) Other charges (to be specified)—					
Rewards	100	79 9 5	100		These charges are expected to be incurred during the current year to afford facilities to the Toll gate keepers and to make better provision for the gates to check the vehicles by providing chains lights etc
Rent	50	—	100		
Contingencies	100	—	100	—	
Miscellaneous	50				
Total (c)	300	79 9 5	300		
Total 1	4500	40 44 13 5	5240	3401 13 0	
2 Other taxes—					
(a) Establishment—					A Special Revenue Inspector an Assistant Tax Collector & 2 Peons will be appointed during the Current year for the collection of arrears as well as the current demand hence provision has been made for the
Permanent					
Temporary Special Rev Inspector & 3 Peons Remuneration for peons	2200		1300		
Total (a)			400		
(b) Commission					
(c) Other charges (to be specified)					
Contingencies	50				These will be incurred during the Current year
Painting door numbers	300				
Bicycle badges	50				
Total (c)	400				
Total 2	2600		1700		
3 Rents and other receipts					
Establishment—Mohalla Sanitary Remuneration and peons					
Permanent	1500	1561 14 9	1500	1461 15 4	Increase is due to revised scale of pay
Temporary Contingencies			25		
4 Refunds	200				
Total II	8800	5606 11 5	8465	4863 12 4	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	1350	1132 11	900	777 13 0	Increase is due to revised scale of pay
Total A	26300	11661 10 9	15195	9442 14 2	

C Statement showing details of expenditure for the year 1948–1949 *contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of previous year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Public Safety					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges to be specified)					
2 Lighting charges					
(i) Establishment					
(b) Other charges					
Pet of lighting charges					
Purchases of oil wick etc					
(c) Lighting by contract					
(d) Electric lighting charges	6000	5760 15-0	6000	5690 10-0	Increase is due to the additional lights put up recently
Total 2	6000	5760 15-0	6000	5690 10-0	
3 Rewards for destruction of wild animals snakes dog etc —					
Capturing and deporting of monkeys	—		30	-2 0-0	These expenditure will be incurred during the Current year
Destruction of snakes	-10-		10	—	
Destruction of dogs and bitches	-40	—	10	—	
Total 3	-20		50	2 0-0	
Miscellaneous					
Total B					

10

C Public Works carri l out by Public Works Department—						
(1) Original works						
(2) Repairs						
(3) Establishment Cane cart						
(4) Tools and plant Drainage & water supply Schemes	432200					These works have to be carried out during the current year out of the grants & loan expected to be received from Government
Total C	432200					
D Public Works carried out by Civil Department—						
(1) Original works	10000		7001 14	2000	4093 14	These items of expenditure are expected to be incurred on public works during the current year.
(2) Repairs	5000		3836 12	2000	5336 67	
(3) Compensation	2500					
(4) Tools and plant	250			50		
(5) Establishment charges—						
Permanent—						
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector						
Contingencies						
Total (5)						
Total D	17750		10838 00	4850	94492 00	
E Public Health and Conveniences—						
1 Health Office						
(a) Health Officer						
(b) Establishment						
Permanent						
Temporary						
(c) Other charges						
Total 1						

11

C Statement showing details of estimates of expenditure for the year 1948—1949—*contd*

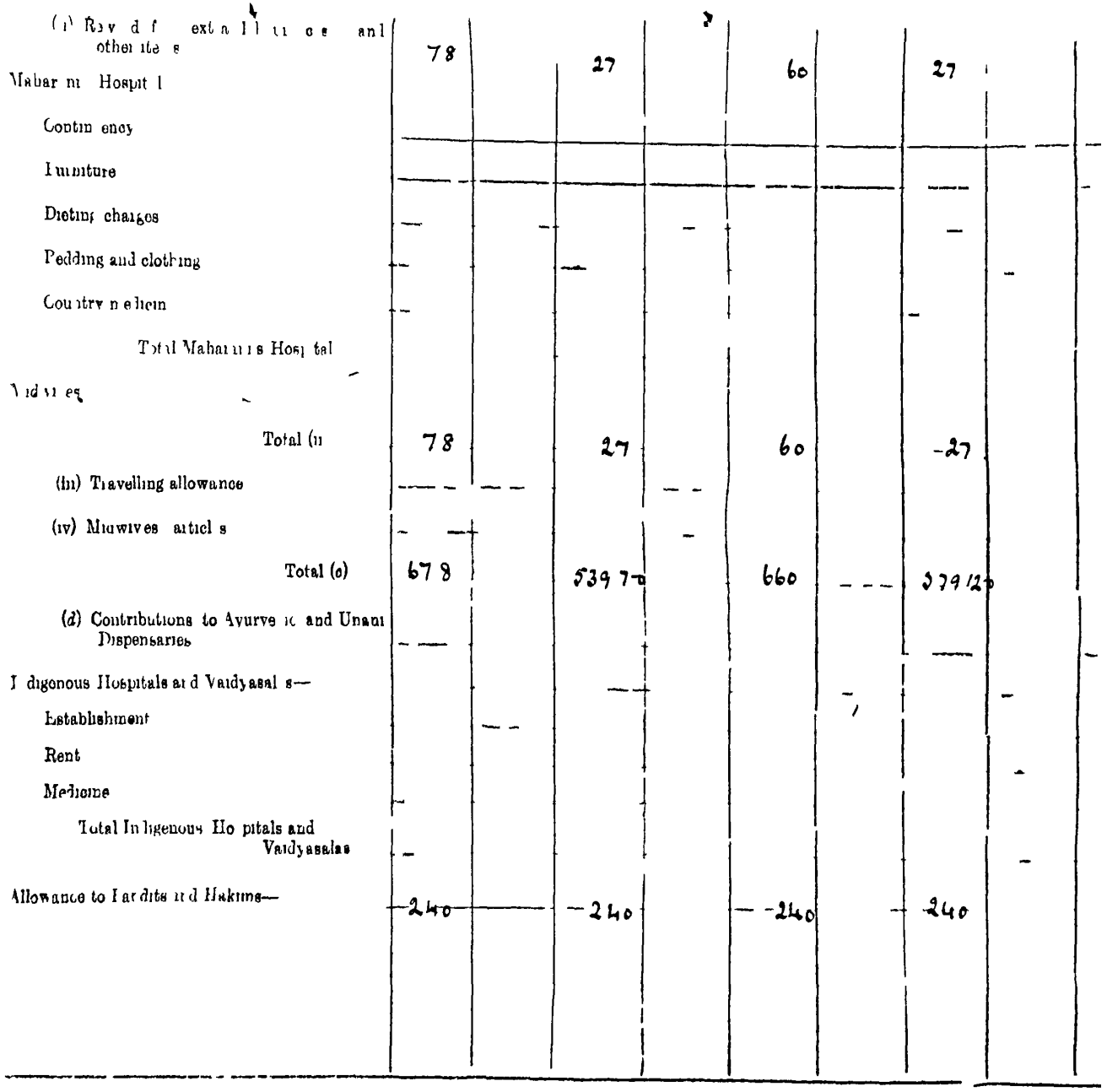
Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(*a*) Establishment	17000	14957 11 3	16000	13000 1 0	Increase is due to the revised rates of pay
Permanent					
Temporary					
Provision for additional establishment or revision of establishment					
Local allowance					
Total (*a*)	17000	14957 11 3	16000	13000 1 0	
Road watering and cleaning					
(*c*) Other charges (purchase of carts dustbins etc)	500				This is for the purchase of hand carts to remove the rubbish from the rubbish roads to the lorry
Hire of carts permanent					
Hire of carts temporary					
Purchase of carts lorry		10704	10000	1980 12 0	
Repair of carts					
Purchase of dustbins					
Purchase of brooms tools and plant	200	867 0 0	600	543 0	
Miscellaneous	1000	115 71	10600	2036 0	
Total (2)					

(*d*) Plague Cholera and other charges	1000-	~	2036 13 -	1600-	1159 2 -
Epidemic Diseases Hospital					
Establishment					
Dieting charges					
Rations to the poor					
Bedding and clothing					
Uniforms to servants					
Conting t charges					
Fur iture and fittings					
Repair and improvement o l eds					
Total E D Hospital					
Disinfection					
Establishment					
Prep ration of emulsion etc			100 0-	200 0-	80 3 3
Uniform to Inspector and coolie					
Total Disinfection			100 0-	200 0-	80 3 3
Inoculation rewards					
Watchman for Health Camp					
Total Plague charg s					
Cholera charges					
Total (*d*)	1000		2136 13	1800 0-	1962 7
Total 2	19000		20665 9	28400 0-	16997 8

This year the expenditure under this is expected to be lower than that of last year

Statement showing detailed estimates of Expenditure for the year 1948-1949—*contd*

Item of Expenditure	Estimate for the ensuing year 1948-1949	Revised estimate for the current year 1947-1948	Sanctioned estimate for the current year 1947-1948	Account of past year 1946-1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Medical Institution and Vaccination					
(a) Local Fund Hospitals and Dispensaries—	3000	2547-	3000	2547/12-0	
(i) Establishment					
(ii) Allowance					
(iii) Establishment charges					
Maintenance charges					
Furniture					
(iv) Diet charges					
(v) Bedding and clothing charges					
(vi) Contingencies					
(vii) Building allowance					
Total (a)	3000	2547-	3000	2547-12-0	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters					
(c) Midwives and Maternity					
(i) Establishment	600	512-7-0	600	552/12-0	
Maharani's Hospital					
Midwives					
Total (c)	600	512-7-0	600	552/12-0	


(i) Rent of extra Establishment and other items
78
27
60
27
Maharani Hospital
Contingency
Furniture
Dieting charges
Bedding and clothing
Country medicine
Total Maharanis Hospital
Vaidyas
Total (i)
78
27
60
27
(iii) Travelling allowance
(iv) Midwives articles
Total (c)
678
5397
660
3912
(d) Contributions to Ayurvedic and Unani Dispensaries
Indigenous Hospitals and Vaidyasalas—
Establishment
Rent
Medicine
Total Indigenous Hospitals and Vaidyasalas
Allowance to Pandits and Hakims—
240
240
240
240

C Statement showing details of estimates of expenditure for the year 1948 —1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948-1949	Revised estimate for the current year 1947 1948	Sanctioned estimate for the current year 1947 —1948	Accounts of past year 946 —1947 audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified)					
St Martha s Hospital Bangalore					
Church of England Zenana Mission Hospital Chen apatna					
R dfern Memorial Hospital Hassan	—	—	—	—	
(f) Charges for treatment of ind gent patients in the Pasteur Institute	150		150		
(g) Veterinary Hospitals and Dispensaries	150		150		
(h) Vaccination	187	187	187	187	These are expected to be incurred during the Current year on account of establishment Bills under these heads
(i) Establishment					
Permanent	800	837	560	495	
Temporary	35	—	35	—	
(j) Other items	60	—	—		
Total (h)	1082	1024	782	682	
Total 3	5300	46507	4982	4349 8	
Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies	25	—	72		
House rent	25		72		
Total 4					

Maintenance of public gardens and buildings	650	582 12 0	540	541 10 0	Increase is due to new scales of pay
Establishment					
Purchase of plant seed etc					
Carting					
Miscellaneous					
Total 5	650	582 12 0	540	541 10 0	
6 Markets and Slaughter houses—					
Market establishment					
Slaughter house establishment including provision for water woman at Rs 14 + 12	900	761 11 0	625 0 0	542 3 0	Increase due to new scales of pay and water woman for whom proposals have been submitted to Council
Miscellaneous	100				
Total 6	1000	761 11 0	625 0 0	542 3 0	
7 Cattle pounds—					
Establishment	312		220 0 0		Since the Cattle-pound has been repaired & more liberal expenditures are provided
Commission	500				
Feeding charges	88		80 0 0		
Rewards to impounders	25				
Total 7	925		300 0 0		
8 Public Conveyances—					
Municipal lorry and driver 600+180 780 Establishment cleaner 264+144 408 Petrol charges 3922	5000		4464		A lorry has been purchased & this is provided for the pay of its staff & cleaner with us.
Contingencies					
Drivers badges					
Printing numbers of carriages					
Total 8	5000		4464		

C Statement showing details of expenditure for the year 1948–1949 *contd*

Item of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1948—1949 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charge —					The Annual Maintenance Charges estimate for the current year is Rs 10611/—
Maintenance of water works and supply of water	10750	12344 2 8	12000	7312 5 10	
Water rates or Guards—					
Permanent					
Temporary	—				
Miscellaneous					
Total 9	10750	12344 2 8	12000	7312 5 10	
10 Fairs and Festivals—					
Market Shows Bi weekly days	50	50	75	75	
Decoration charges	100	—	—		
Other items		—	—		
Total 10	150	50	75	75	
11 Sewage farms Ratio allowances	24	34	34	24	
12 Avenues— Ratio Repairs	26	10 7 6	66	12 12 6	
Miscellaneous—					
Burial ground watchmen					
Watch makers allowance					
Music charges Miscellaneous &	1000				
Other items improvements	5 0				
Total 13	1500				There are provided for Miscellaneous & improvement charges
Total E	44350	32196 3 11	57558	29855 0 6	

8

Public Instruction—				
1 Municipal Schools—				
(a) Establishment payment of Educational	2250	112063	1700	1243130
Permanent—				
school				
school				
school				
Temporary—				
school				
Total (a)	2250	112063	1700	1243130
(b) Other charges—				
Rent				
Contingencies				
Printing charges				
Prize books				
Purchase of books maps kindergarten apparatus etc				
Miscellaneous				
Total (b)				
Total 1	2250	112063	1700	1243130
2 Contributions and grants to—				
(a) Private Schools and Colleges—	90	290	90	290
(Here enter names of schools with monthly grants)				

The estimate of receipts under education Cess is Rs 2250/- Hence Rs 2250/- has been shown as expenditure

C Statement showing details of estimates of expenditure for the year 1948—1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and
1	2	3	4	5	6
(b) Provincial Funds	35-	0-12-	30		
(c) Village School Funds					
Total 2	125	290 12	120	290-0-	
3 Other charges—					
Establishment					
Total F	2375	1411-2-3	1820	1533 13 0	
C Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—					
Srinivasa Mandiram Bangalore	150	76 8-	150	91 8-	
Free Library Chikmagalur				-	
2 Other items (to be specified)—					
Moiety of income payable to Sringeri Mutt					
Total G	150	76 8-	150	91 8 0	
H Miscellaneous—					
1 Interest on loans					
2 Actual cost of work done for private individuals Land Acquisition	47500		5000	1797 9	A number of lands are going to be acquired during the current year hence Rs 47,500/- is provided
3 Law charges	400	363 14 7	400	-	
4 Charitable Institutions—					
(a) Home for incurable paupers—					
Establishment					
Feeding charges	100		200		
Total (a)			2 0		

| | | |

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1947—1948	1 Opening balance of arrears	/	8913				5150	3962	2575	3700		- /	-	24300
	2 Add	30000	15000	1200	600	6000	4500	3300	2250	2000	3000	1000		
	3 Total	30000	23913	1200	600	6000	9650	7262	4825	5700	3000	1000		
	4 Remission		2625	-			1500	1125	750	1000				
	5 Collection	30000	16000	1200	- 600	6000	4000	3000	2000	2000	3000	1000		
	6 Closing balance of arrears		5288				3950	3137	2075	2700				
II Revised estimate for the current year 1947—1948	7 Opening balance of arrears	-	8913			-	5150	3962	2575	3700				
	8 New demand	32800	14264			15180				606	2230			
	9 Total	32800	23671		-	15180	5150	3962	2575	4306	2230			
	10 Remission		-								-			
	11 Collection	32800	15000			15180	5150	3962	2575	2000	2230			
	12 Closing balance of arrears		8677	-	-	-	-	-	-		231			

III estimate for the current year 194 —194	13 Opening balance of rrears		8913	-	-	---	5150	3962	2575	3700	---	-	- -
	14 New demand	25000	15000	1200	---	6000	5000	3000	1701	1500	3000	--	
	15 Total	25000	23913	1200		6000	10150	6962	4275	5200	3000		-
	16 Remission	-	400	-	-	-	100	75	50	-	- -	-	-
	17 Collection	25000	15000	1200	-	6000	5000	8000	1700	1500	3000		-
	18 Closing balance of arrears	-	18573		-		5050	3887	2525	3700			
IV Actuals for the past year 194 —194	19 Opening balance of arrea s		13000	--	- -	---	1600	350	600	500	---	-	- -
	20 New demand	22000	15000	1200	-	6500	4500	3000	1000	1500	- - -		-
	21 Total	22000	15000	1200		6500	6100	3350	2200	1700	-		-
	22 Re mission	-	-	-	-	-	-	-	-	-	-	-	-
	23 Collection	22000	1500	1200	- - -	6500	4500	3000	1000	1200	- -	- -	- - -
	4 Closing balance of arrears	- -	13000	- - -	- -	- -	1600	350	100	500	- -	- - -	- -

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1948—1949 and that for 1948—1949

Head of account	Designation	For the year 1947—1949 Number	Rate	1948—1949 Number	Rate	Authority for variation
1	2	3	4	5	6	
			Office Establishment			
A-2 (a)	Chief officer	1	88+18+10 116	1		
	Head Clerk	1	50+15= 65	1	106+22½+25 153½ 42+15 = 57	
	II Clerk	1	25+12 37	1	42+15 = 57	
	III Clerk	1	27+12 = 42	1	53+15 = 68	
	IV Clerk	1	25+12 37	1	40+15 = 55	
	Office peon	1	12+12 = 24	1	17+12 = 29	
			321		419½	
			Octroi Establishment			
A II 1	Octroi Munshis	2	15+12×2 54	2	18+12×2 60	
	Octroi Supervisor	1	25+12 = 37	1	26+12 = 38	
	Toll Gate peons	11	12+12×11 264	11	18+12×11 330	
			= 355		428	
			Mohalla pa Establishment			
A II 2	Bill Collectors	3	15+12×3 81	3	22+12×3 102	
	peons	2	10+12×2 44	2	14½+12+22 53	
	Spl Revenue Inspector	1	40+10+12 62	1	40+15+10 65	
	one peon for the Spl Rev Inspector	1	10+12 = 22	1	14+12 = 26	
			209		= 246	

		Sanitary Establishment		
Sanitary Inspector	1	80+15+5 = 100	1	84+18+5 107
Mastries	5	12+12×5 = 120	5	18+12×5 = 150
Male Sweepers	28	10+12×28 = 616	28	14½×12×28 = 742
Female Sweepers	12	9+12×12 = 252 = 1088	12	14½+12×12 318 = 1317
		Garden Male Establishment		
Garden Males	2	10+12×2 = 44 = 44	2	17+12×2 = 58 = 58
		Vaccination Establishment		
Vaccinator	1	29+15 = 44 = 44	1	50+15 = 65 = 65
		Market and Slaughter House		
Veterinary Inspector	1	10	1	10
peon	1	10+12 = 22	1	17+12 = 29
Water woman	1	10+12 = 22 = 54	1	14½+12 = 26½ = 65½
		pandit and Hakims		
pandit	1	10	1	10
Hakim	1	10 = 20	1	10 = 20

F Statement showing the Public Works to be carried out during the year 1948—1949

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	1 Comprehensive Drainage Scheme	126500	-	10000/-			
	2) Cement Concreting — in — Main Road -	120000	—	10000/-			
	3) Water Supply Scheme — —	85700	-	10000/-			
Public Work executed by the Civil Department	—			—			

Vice President
The Town Council
Channapatna

C Statement showing the details of charges under medical relief for the year 194 —194

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

(To be submitted once in five years)

H ▾Statement showing the details of establishments for the year 194 —194

H d of Account	De gnation	Number	Rate of salary	Total for each month	Total for the year	Remarks s e authority for the scale of establishment entertained
1	2	3	4	5	6	7

(To be submitted once in five years)

H Statement showing the details of establishments for th year 194 —194 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks s e authority for the scale of establishment entertained
1	2	3	4	5	6	7
			Nil			

14

OFFICE OF THE PRESIDENT
TOWN MUNICIPAL COUNCIL CHANNAPATNA

Dated 15th July *194* 8

From

THE PRESIDENT
TOWN MUNICIPAL COUNCIL
CHANNAPATNA

16 / 48 49
16 - 48

To

The Deputy Commissioner,
Bangalore District,
Bangalore

Sir,

I beg to enclose herein the Budget estimates of Channapatna Town Municipal Council in duplicate for the year 1948-49 for favour of sanction

I beg to remain,

Sir,

Your most obedient Servent

President,
Town Municipal Council,
Channapatna

R 15/7/48

Memo of explanation for variations in the Budget of the Channapatna Town Municipality for the year 1948-49.

Receipts

Octroi	A sum of Rs 30,000/- under Octroi is provided and which is expected to be realized The same may kindly be passed Since the controls have been raised there is a slight fall under this head, hence the estimate is slightly lower than the actuals for the preceding
A2 Taxes on buildings and lands	A sum of Rs 18,000/- is provided and which is expected to be realized as there are heavy arrears This may be passed
A8 (a) Shop tax	A sum of Rs 2,000/- under shop tax is provided and which is expected to be realized The same may kindly be passed
A6 (Water tax	A sum of rupees 4500/- as against the sanctioned amount of Rs 5,000/- for the last last year is provided as the sanctioned amount could not be realized The provision of Rs 4,800/- may be sanctioned
A9 (c) Tools on motor vehicals	A sum of Rs 1,000/- on motorvehicales is provided as this sum has to be got from Government as contribution Hence the same may kindly be passed
C1 Rent on buildings and lands	A sum of Rs 1,700/- is expected to be realized by renting the Town Hall and V.P hall building to the Food Department for holding food depots The provision made may kindly be passed
C2 sale of lands	A Provision of Rs 55,000/- is made under this head may kindly~~xbexretained~~ is expected to be realized by the sale of sites tobe formed out of the~~s~~ to be acquired by the municipality during this year. The provision of Rs 55,000/- made under this head may kindly be retained
C3 Sale of manure	The Municipality having now purchased a lorry it is decided to work out the compost scheme in the municipality this year Hence this item may kindly be sanctioned
C6m Income from slaughter house	A sum of Rs 1,200/- as against the sanctioned amount of Rs 1,500/- last year is provided as the sanctioned amount could not be realized The slaughter house has been sold for a rental of Rs 100/- per month for 48-49 The provision of Rs 1,200/- may be sanctioned.
C9 Hotel License	A sum of Rs 1,250/- which is expected to be realized is provided under this head.

p.t.o.

C11 Fines in cases — A sum of Rs 200/- is provided under this head and which is expected to be realized Hence this may be passed

C10 Compounding fees — A sum of Rs 250/- is provided under this head and which is expected to be realized Hence this may be passed

D Grant and Contributions — Estimates have been prepared for the following schemes -

(1) Cementing concreting the main road	1,20,000
(2) Water supply charges	85,700
(3) Drainage	1,26,500
	4,32,200

Towards the cost of this scheme, half the estimated cost has been requested as as grant from the Government and the other half as a loan Hence a sum of Rs 2,16,100/- being ½ the cost of above and Rs 20,000/- requested as grant out of the Town Improvement grants for Town Extension, Rs 2,36,100/- has been provided under this head

E2 Recoveries on payments for having punish — A sum of Rs 200/- is provided under this head and which is expected to be realized This may kindly be passed

E3 Sales of Municipal Radio — A sum of Rs 500/- is provided under this head Municipal Council have proposed to sell the municipal radio in public actions and purchase a new one Hence this amounts is expected to be realized This may kindly be passed

F1 Loans — A sum of Rs 2,16,000/- is provided and has been requested as loan towards ½ of the cost of the improvement works noted above Hence this may kindly be passed

E X P E N D I T U R E

A2 (a) Salary of establishment — An extra provision for a ~~further~~ fourth clerk on a scale of Rs 40-2-50-3-80 in view of the growing transactions of the municipality has been made The provision of Rs 6500/- is made in the budget under this head as the pay of the employees has been revised Hence this may kindly be sanctioned

An additional provision of Rs 1,200/- and Rs 3 60/- beeing the allowances of Rs 100/- to the non-offical president and Rs 30/- to the Vice President per month as proposed by the municipal Council may kindly be sanctioned Representation have been made to sanction a non offical president to the municipality which is expected to be granted Hence provision for allowance to nonoffical president may kindly be sanctioned

A sum ofRs 400/- is provided under the head contigency including meeting charges against the sanctioned provision of Rs 100/- last year This may kindly be retained This is based on actuals.

A11 2(a) Special revenue inspector and III bill collector and two peons.

A sum of Rs 2,200/- is provided as it is essential to entertine and special revenue rs inspector one III bill collector and two peons for the increased anticipated income

C Public works to be carried out by P. W D

(1) Main Road concreting	Rs	1,20,000
(2) Drainage and water supply scheme		3,12,200
t o t a l		4,32,200

The Municipal Council have propcsed to carry out theworx by Government agency Kaife Half the cost of these work to be met by Government as government grant and the other half to be paid obtained as a loan by Government repayable by the Municipality in 30 annual instalments, which will be the municipal quota The Proposal is under correspondance hence this item may kindly be sanctioned and the provision made may kindly be retained

ES Public conveyances

A sum of Rs 5000/- isprovided under ES Public conveyance for the maintance of the lorry for the removal rubbish

(1) One driver	780
(2) One cleaner	408
(3) Petrol charges and pay of additional sweeper and contigencies	3812
t o t a l	5000

The Municipal council have proposed to appoint 2 sweepers for removing rubbish The proposal may kindly be sanctioned.

FINANCIAL POSITION

Opening Balance	7444	7,444
Receipts	5x89200	5,90,200
Total x	5x97644	5,97,644
Expenditure		5,77,775
Closing Balance		19,869

The normal expenditure is within the normal income and the requred closing balance iskept up. The Budget may kindly be sanctioned

PRESIDENT,
Town Municipal Council,
Channapatna.

Statement Showing the Assets and Liabilities of the Channapatna Town Municipality for the year 1948-49.

S no	Details	Amount			Remarks
	Assets.				
1	The Mysore Saving Bank pass book No 1365	16	13	9	
2	Value of ten Sites unsold	10,000	-	-	
	Liabilities				
1.	Loan taken from Government.	14500	-	-	
2.	Arrears of Annual maintaine charges	-	-	-	Figures are given in Divers heads by this municipality

Dy Engr

Dy 13/7/49

Statement showing the particulars of contribution payable by the channapatna municipality for the year 1948-49

S no	Details	Amount	Remarks
1	pennonary Contribution of the establishment and the municipal staff	1350 - -	
2	medical contribution for the L F Hospital and Female dispensary	3000 - -	
3	Veterinary Contribution	150 - -	
4	vaccination lymp Contribution	187 - -	
5	contribution to mahila Sevasamaja	90 - -	

Town Municipal Council
Channapatna

Statement showing the financial condition of the Municipal Council, Channapatna for the year 1948-49

particulars	Amount		
Income. Total Receipts.	5,90200	-	-
deduct Extra-ordinary items.	4,52200	-	-
1. Loans & other public debt items.	-	-	-
2. Interest on investments.	-	-	-
3. Occasional Grants from Government for Special works	-	-	-
4. Sale of Lands	55000	-	-
Total deduction	5,07200	-	-
Normal income	83000	-	-
Expenditure. Total Expenditure.	5,77775	-	-
Deduct Extra-ordinary items.			
1. public works optional	4,32,200	-	-
2. public works to be carried out by Civil department.	17750	-	-
3. Assumption charges.	47500	-	-
4. Loan and other public items.	6000	-	-
5. Fairs and Festivals	150	-	-
6. Reading Room.	150	-	-
7. Law charges.	400	-	-
Total deductions	504150	-	-
Normal Expenditure.	73625	-	-

Town Municipal Council,
Channapatna

Statement of ...
investment made towards pay...

End of 47-48

Serial No	Name of the municipality	For what purpose and on what plan the loan was taken and the year in which it was taken	Total cost of work towards which loan was granted	Particulars of cost treated as part of and if any	The whole loan and the rate of interest		Government order Sanctioning the loan		Sinking fund
					Amount	Rate of interest	Number	Date	Amount / Year of repay...
—	Channapatna Town municipality	All the habitations have been connected in to a Town municipality pavable in 15 installments	Rs 34,402-4-3	—	Rs 34,402-4-3	4½ /	G.O.L. 1972 ME 178-35-9 dated 11-9-36.	11-9-1936	

ps allowance, to channapatna Town municipality and
d- there of and the balance remaining un paid upto the

Amount paid				Balance		Remarks
up to the end of previous year		Total				
interest	principal	interest	principal	interest	principal	
184-0-2	1s 902-4-3	184-0-2	1s 902-4-3	-	10500-0-0	A sum of Rs 4000/- has been provided in the budget of the current official year towards the repayment of loan The same will be paid by the End of the current year

H Dhruva
Pr[illegible]
Town Mu[illegible] Council
Channapatna

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Thannamalai Municipality

FOR THE YEAR 1948—1949

(Prescribed by G O Nos 2243 54—Mi 138 12 1 dated 11th September 1921 and 9545 57—Mi 138 12 10 dated 31st May 1913)

WD 06701—GPB—2 0 books of 14 sheets each —4 11 44

A —Abstract estimates of Revenue and Expenditure for the year 1948 —1949

Items	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	0	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	71850	65611	61400	48266	—	—	A General Administration	20300	11661	15915	8442	—	—
							B Public Safety	6050	5761	6050	5697	—	
B Realization under special acts	300	—	300	98	—	—	C Public works carried out by P W D	432200	—	—	—	—	
							D Do by Civil Dept	17750	10838	4050	9449		
C Revenue derived from Municipal property and powers apart from taxation	62950	51142	55550	40057	—	—	E Public Health convenience	44350	52196	51558	29865		
							F Public Instruction	2375	1411	1820	1583		
D Grants of contributions	236300			—			G Contributions and grants in aid (Private)	150	76	150	91		
E Miscellaneous	800	458	200	90	—	—	H Miscellaneous	48000	1134	6100	179		
							I Public Debt	6000	6829	5000	5267		
F Public Debt													
Total Receipts	590200	72385	68450	53019	—	—	Total Expenditure	577775	89099	89923	61500	—	—
Opening Balance	7444	27731	40504	32854		—	Closing Balance	19869	7444	19031	27731		—
Grand Total	597644	105116	208954	85873	—		Grand Total	597644	97353	108954	89231	—	—

Town Municipal Council

B Statement showing details of estimates of receipts for the year 1948 49

Items of Receipts	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					Since the Octrois have been ranked a slight fall is expected under octroi
1 Octroi	30000	32838-9	25000	23436 10	
2 Taxes on buildings and lands	18000	14764 8 4	15000	8598 9	
3 Taxes on vehicles and animals	1200		1200	761 0	
4 Taxes on professions and trades	600				A sum of Rs 18000/- is expected as these are arrears to be collected —
5 Tolls and ferries	6000	15181 3	6000	4565 9	
6 Water tax	4500		5000	2592 5 8	An increase under these are expected
7 Lighting tax	3300		3000	1700 1 11	
Conservancy cesses (including scavenging and latrine rates) Octroi on cess	2250		1700	1181 4 2	
9 Mohatarfa—					
(a) Shop tax	2000	606 6 8	1500	1088	V de remarks under B2
(b) Oil mill tax					
(c) Cart tax Tax on motor vehicles to be got from Govt	1000		1500		This will be demanded to be paid to the Municipality by Government —
Total 9	3000	606 6 8	1500	1088	
10 Other taxes (to be specified) Water tax as provided Committee	3000	2220 8	3000	2344	A slight increase is expected under this head during the Current year
Total A	71850	65611 3	61400	48266 8 4	
B Realizations under Special Acts—					
1 Pounds—					The Cattle pound which was recently repaired has been reopened — Steps for more has been made for realisation under this head
Fines for cattle trespass	200		200	86	
Sale of stray cattle	50		50		
Refund of feeding charges	50		50	11 7	
Other items					
Total	300		300	97 8	

2	Public conveyances—									
	Carriage license fees									
	Fees for driver s badges									
	Other items									
	Total 2									
3	Other items (to be specified)									
	Total B	300				300		9786		
C	Revenue derived from Municipal property and powers apart from taxation—									
1	Rents of buildings lands etc	1700		16943		500		28936		
	Sale proceeds of lands and produce of lands etc—									A large extent of land has been proposed to be acquired and correspondence is being carried on behalf. The sum is expected to be realised by the sale of plots to be formed out of these
	Sale of lands	25000		54368				33818		
	Sale of grass									
	Sale of trees									
	Amarayi									
	Other items									
	Total 2	55000		54368				33818		
	Conservancy receipts (other than taxes and rates)—									A lorry has been purchased to the municipality
	Sale of manure night soil street refuse etc	2000				2000				Composting will be undertaken hence the amount is expected to be realised
	Sale proceeds of smuggled goods	500						77200		
	Fees and revenue from educational institutions— (Conservancy fees)	200								These amounts are expected to be received
	School fees									
	Other receipts									
	Fees and revenue from markets and slaughter houses—									
	Income from markets	1200		95614		1500		95887		The slaughter house has been sold for a
	Income from slaughter houses									period of Rs 100/- per month for two years by
	Total 6	1200		95614		1500		95887		

B Statement showing details of estimates of receipts for the year 1948 - 1949—*contd*

Items of Receipts	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	100		100	9120	
9 License fees—	100	3000	100		
Firewood depots					
Charcoal depots					An increase over the actual realisation of last year is expected during the current year
Kerosene oil depots					
Brick kilns					
Lottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls Hotel Licenses	1250	9210	1000	350	
Mutton stalls					
Beef stalls					
Erection of pendals	100	1800		190	
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9	1450	9690	1100	5460	
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					

		250							These are expected to be realised during the current year.
	Total 10	300							
11	Fines in Cases	200 00		110 00		200-00		832 00	An increase is expected during the current year
12	Interest on investments					100 00			
13	Land Revenue and cesses								
14	Revenue from sewage farms								
15	Other items—								
	Sale of fish in tanks								
	Sale of fort stones								The transactions expected are much lesser than
	Sale of unserviceable articles	50				50			+ that of last year
	Miscellaneous	150		868 3-0				669-00	
	Total 15	200		868-3-0		50		669 00	
	Total C	62850		5141 1 8		5250		400 49 2	
D	Grants and Contributions—								These grants have been asked for from Govt and expenses to be received during the current year towards 1) Conservancy drainage schemes 2) water-supply 3) Cement Concreting in main road
	From Government—								
	For road repairs	60000							
	For sanitary purposes	20000							
	For educational purposes & Pipe Supply	42 850							
	Purnaiya's Chattram feeding charges Drainage	113250							
	Total 1	236 100							
2	From District Funds—								
	For road repairs								This is expected to be realised as contribution towards payments made by the Municipality on account and Salaries.
3	From other sources—								
	(a) Local Funds General Receive any or pay much paid as of salaries	200							
	(b) Muzrai Funds								
	( ) Other sources (to be specified) Repairs of Railway approach road Sringeri Mutt								
	Total 3								
	Total D	236300							

B Statement showing details of estimates of receipts for the year 1948 - 1949 —*concld*

Items of Receipts	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					There are expected to be realised during the current year the Council has resolved to sell the remnants of stores and purchases
1 Recoveries on account of services rendered to private individuals					
2 Lapsed Deposits	100		100	630	new are therefore provision has been made
3 Refunds and recoveries	100	4581-0	100	2011-0	
4 Other items (to be specified) Realisations by the sale of the unpaid Rapid	500			611-0	
Recoveries of overpayment of previous years	100				
Total E	800	4581-0		9060	
F Public debt—					Loan to the Co-operative noted has been
1 Loans	216100				ceased for from Govt to wards water
2 Deposits	1000	6153 50	500	5010-0	supply Comprehensive drainage and
3 Advances	1000	210-0	500	590-0	Cement Concreting the Town Road Deposits
4 Other items (to be specified)					and Advances are corrected to the
New extension receipts (Bangalore City)					Co-operative noted
Stock credits					
Total Public Debt	218400	6174 5-	1000	5600-0	
Total Receipts	597200	77385 49	68450	53014 00	

Town Municipal Council

[*N B* —Details of establishments should not be shown in this statement]

Items of Expenditu e	Estimate for the ensu ing year 1948 —1949	Revised estimate for the current year 1947 -1948	Sanctioned estimate for the cuerent year 1947 —1948	Accounts of past year 1946 —1947 (audited figures)	Explanation for variations between columr 2 and 3
1	2	3	4	5	6
A General Adm nistration—					
I Head Office—					
1 Deputy Commiss oner s Office—					
(*a*) Salary of establish nent contribu tion tow rds tl e pay of the estab lish ent of the Local Fund Depart ment of the Deputy Commissioner s Office	--		-- --		--
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot				189 13 0	No audit Charges has incurred during last year as the municipal accounts were not audited
(*f*) Miscellaneous Audit Charges	200		200	189 13 0	
Total 1	200		200		
2 Municipal Office— Allowance in lieu of free house					
(*a*) Salary of establishment	1200				The Council desire to have a non-official President from the current year & allowance of Rs 30/- has been sanctioned and is being paid to the Vice-President. However provision has been made for the whole year
Contribution towards the salary of Local Fund clerk in lieu of free house	360	120			
Permanent	6500	3610 74	4000	3200 14 0	
Temp rary					
Local allowance				-- --	-- --
(*b*) Travelli g allowar ce	400	380 4 9	200	172 8 9	The municipal has to be complied with for motive and other reasons. However provision has been made for the whole year
(*c*) Contingencies including sweeping charges	400	46 11 8	100	142 2 4	
(*d*) Furniture	150		150		
(*e*) Stationery supplied by Government Stationery Depot	100		100	15 4 0	

C Statement showing the estimates of expenditure for the year 1948 —1949 —*contd*

Items of Expenditure	Estimate for the ensuing year 1948 —1949	Revised estimate for the current year 1947 —1948	Sanctioned estimate for the current year 1947 —1948	Accounts of past year 1946 —1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—		76467		809-1	
Purchase and maintenance of motor cars					
Purchase of books and journals	10				
Book binding charges	15	76467	10 -20		
Postage charges	15				
Telegram charges	50				
Printing charges	300		300		
Advertisement charges	50		50		
Clothing charges	300		400		
Belts and badges	100		300		
Total (*f*)	-840		1080	809 1	
Total 2	9950		5630	3611 6 2	
Total 1	10150		5830	3801 5 2	
II Collection—					
I Octroi—					
(a) Establishment					
Permanent	4200	3965 4	4940 0	34 113	Increase is due to the new Sum of States
Temporary					
Revision of Establishment					
Total (a)	4200	3965 4	4940-0	3401 13	
(b) Comm on					

(c) Other cha ges (to be specified)—										These Charges are expected to be incurred during the current year to afford facilities to the Toll Gate Keepers and to make them pro Sum as the Gates do check the Vehicles by providing Chains lights etc
Rewar s	100		79 95		100					
Rent	50				100					
Contingencies	100				100					
Miscellaneous	50									
Total (c)	300		79 95		300					
Total 1	4500		4044 13 5		5240		3401 13 0			
2 Other taxes—										
(a) Establishment—										
Permanent										
Special Revenue Inspector Temporary 3 vo ft Collectors and 2 Peons	2200				1300					A Special Revenue Inspector an establishment Bus Collector and two Peons will be appointed
Total (a)					400					during the current year for the Collection
(b) Commission										of arrears as well as the Current
(c) Other charges (to be specified)										demand Hence Pro Sum has been
Contingencies	50									made for this
Painting door numbers	300									
Bicycle badges	50									
Total (c)	400									These will be incurred during the
Total 2	2600				1700					Current year
3 Rents and other receipts—										
Establishment Total salary for Bus Collectors and peons										
Permanent	1500		1561 14 0		1500		1461 16 0			Increase is due to the revised Scales
Temporary Contingencies					25					of pay
4 Refunds	200									
Total II	8800		2606 11 5		8465		4863 12 0			
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	1350		1132 11		900		777 13 0			Increase is due to the revised Scales of pay
Total A	20 300		11661 10 10		15195		9442 14 2			

C Statement showing details of estimates of expenditure for the year 1948—1949-*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public Safety					
1 Fire protection					
(a) Establishment					
Permanent					
Temporary					
(*b*) Other charges (to be specified)					
2 Lighting charges					
(a) Establishment					
(*b*) Other charges					
Petrol lighting charges					
Purchases of oil wick etc					
(*c*) Lighting by contract					
(*d*) Electric lighting charges	6000	5760-15-0	6000	5690-10-0	Increase due to the additional lights put up recently
Total 2	6000	5760-15-0	6000	5690-0-0	
3 Rewards for destruction of wild animals snakes dogs etc					
Capturing and deporting of monkeys			30	2-0-0	These expenditure will be incurred during the Current year
Destruction of snakes	10		10		
Destruction of dogs and bitches	40		10		
Total 3	50		50	2-0-0	
4 Miscellaneous					
Total B					

C Public Works carried out by Public Works Department								
(1) Original works								
(2) R pairs								
(3) Establishment Cement concrete								
(4) Tools and plant Drainage & water supply schemes	432200							These works would be carried out during the current year out of the grants and loans expected to be received for
Total C	432200							the year
D Public Works carried out by Civil Department								
(1) Original works	10000		700444		2000		409340	These items of expenditure are expected to be incurred by public works during the current year
(2) Repairs	5000		383620		2000		233660	
(3) Compensation	2500							
(4) Tools and plant	250				50			
(5) Establishment charges								
Permanent								
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
Contingencies								
Total (5)								
Total D	17750		1083810		4050		642970	
E Public Health and Convenience								
1 Health Office								
(a) Health Officer								
(b) Establishment—								
Permanent								
Temporary								
(c Other charges								
Total 1								

C Statement showing details of estimates of expenditure for the year 1948—1949—*contd*

Items of Expenditu e	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment—	17000	14957 11 3	16000	13000 1 0	Increase is due to the revised scales of pay
Permanent					
Tempo ary					
Provision for ad litional establishment or revision of establishment					
Local allowance					
Total (a)	17000	14957 11 3	16000	13000 1 0	
Road-watering and cleaning					
(c) Other charges (purchase of carts dust bins etc)—	500				Due to fairly purchase of hand Carts to remove rubbish from the interior roads to the lorry
Hire of carts permanent					
Hire of carts temporary					
Purchase of carts Lorry		10704	10000	19801 3 0	
Repair of carts					
Pur hase of dustbins					
Purcl ase of brooms tools and plant	500	867-0-0	600	54 3 0	
Miscellaneo					
Tot l (c)	1000	11571	10600	2035	

12

(d) Plag Cholera and other charges	1000		2036136		1600		1159 26		This year the stop expenditure under this is expected to be lower than that of last year		
Epidemic Diseases Hospital											
Establishment											
Dieting charges											
Rations to the poor											
Bedding and clothing											
Uniforms to servants											
Contin ent charges											
Furniture and fittings											
Repair and improvement of sheds											
Total E D Hospital											
Disinfection											
Establishment											
Preparation of emulsion etc			100 0-0		200 0 0		803 5 3				
Unif rms to Inspector and coolies											
Total Dis nfection			100 0 0		200 0 0		803 5 3				
Inoculation rewards											
Watchman for Health Camp											
Total Plague charges											
Cholera charges											
Total d)	1000		2136136		1800 0 0		19627-9				
10 11 0	19000		28665 8-9		28400-0-0		16997 8-9				

C Statement showing details of estimates of expenditure for the year 1948—1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2		4	5	6
Medical relief including vaccination					
(a) Local Fund Hospitals and Dispensaries—	3000	2547	3000	2547 12	
(i) Charge allowance					
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines					
(vii) Travelling allowances					
Total (a)	3000	2547	3000	2547 12 0	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters					
(c) Midwives and Maternity—					
(i) Establishment—	600	512 0	600	552 12 0	
Maharani's Hospital					
Midwives					
Total (i)	600	512 0	600	552 12 0	

(ii) Reward for extra labour cases and other items	78		27		60		27	
Maharani's Hospital								
Contingency								
Furniture								
Diet charges								
Bedding and clothing								
Country medicine								
Total Maharani's Hospital								
Midwives								
Total (ii)	78		27		60		27	
(iii Travelling allowance								
(iv) Midwives articles								
Total (c)	678		539 70		660		279 12 0	
(d) Contributions to Ayurvedic and Unani Dispensaries								
Indigenous Hospitals and Vaidyasalas—								
Establishment								
Rent								
Medicine								
Total Indigenous Hospitals and Vaidyasalas								
Allowance to Pandits and Hakims—	240		240		240		240	

Statement showing details of estimates of expenditure for the year 1948—1949—*contd*

Item of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variation between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified)					
St Martha's Hospital Bangalore	—	—	—	—	
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute	150		150		These are expected to be in excess during the current year on account of increase in Bills under two heads.
(g) Veterinary Hospitals and Dispensaries	150		150		
(h) Vaccination	187	187	187	187	
(i) Establishment	—				
Permanent	800	837	560	495	
Temporary	35		35		
(ii) Other items	60				
Total (h)	1082	1024	782	682	
Total 3	5300	466070	4982000	4349 80	
4 Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
Housent	25		72		
Total 4	25		72		

5 Maintenance of public gardens and buildings—	650		582 12		540		541 10 0		Increased is due to the revised Establishment
Establishment									
Purchase of plant seed etc									
Cart hire									
Miscellaneous									
Total 5	650		582 12 0		540		541 10 0		
6 Markets and Slaughter houses—									
Market establishment									
Slaughter house establishment including provision of Warm woman at Rs 14+12	900		761 11 0		625 0 0		542 3 0		Increase due to the revised rates of pay of additional Warder woman for whom proposals have been submitted for Sanction
Miscellaneous	100								
Total 6	1000		761 11 0		625 0 0		542 3 0		
7 Cattle pounds—									17
Establishment	312				220 0 0				Since the Cattle pound has been reopened and the new Establishment are provided
Commission	200								
Feeding charges	88				80 0 0				
Rewards to impounders	25								
Total 7	925				300 0 0				
8 Public Conveyances—									
Establishment (Numbers as they are drawn 600+180 780; and cleaner 264+144 408; per mensem 3822)	5000				4464				A Lorry has been purchased and the Establishment for the pay of the staff Connected with it
Contingencies									
Drivers badges									
Printing numbers of carriages									
Total 8	5000				4464				

C Statement showing details of estimates of expenditure for the year 1948—1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2		4	5	6
9 Water supply and maintenance charges—					The annual maintenance Charges estimate for the current year is Rs 10611-1
Maintenance of water works and supply of water	10750	17344 28	12000	7312 5 10	
Watchers or Guards—					
Permanent					
Temporary					
Miscellaneous					
Total 9	10750	12344 28	12000	7312 5 10	
10 Fairs and Festivals—					
Market Shows 3 main days	50	50	75	75	
Decoration charges	100				
Other items					
Total 10	150	50	75	75	
11 Sewage farms Rabbit allowance	24	34	34	24	
12 Avenues—Road Repairs	26	107 10 6	66	12 12 6	
Miscellaneous—					
Burial ground watchmen					
Watchmaker's allowance					
Miscellaneous charges & unforeseens	1000				
Other items	200				
Total 13	1500		51503	29855	

Publi Instruction—							
1 Municipal Schools—							
(a) Establishment payment of education cess	2250		11206 3		1700	1243 13-0	
Permanent—							These are provided for the Cess Fund — under Cess Charges
school							
school							
school							
Temporary—							
school							
Total (a)	2250		11206 3		1700	1243 13-0	The Estimate of Receipts under Education Cess is Rs 2250/- Hence Rs 2250/- has been shown as Expenditure
(b) Other charges—							
Rent							
Contingencies							
Printing charges							
Prize books							
Purchase of books maps kindergarten apparatus etc							
Miscellaneous							
Total (b)							
Total 1	2250		11206 3		1700	1243 13-0	
2 Contributions and grants to—							
(a) Private Schools and Colleges —	90		290		90	290	
(Here enter names of schools with monthly grants							

C Statement showing details of estimates of expenditure for the year 1948—1949 —*concld*

Items of Expenditu e	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(b) Provincial Funds	30	0 12 0	30	—	
(c) Village School Funds	—	—	—	—	
Total 2	125 —	290 12 0	120	290 4	
3 Other charges—					
Establishment					
Total F	2375	1411 2 3	1820	1533 13 0	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—					
Srinivasa Mandiram Bangalore	150	76 8 0	150	91 8 0	
Free Library Chikmagalur	—				
2 Other items (to be specified)—					
Moiety of income payable to Sringeri Mutt					
Total G	150	76 8 0	150	91 8 0	
H Miscellaneous—					
1 Interest on loans					
2 Actual cost of work done for private individuals land acquisition	47500		5000	179 2 9	A number of lands are going to be acquired during the current year hence 47500 is provided
3 Law charges	400	363 14 0	400		
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment	—				
Feeding charges	100		200		
Total (a)	100		200		

(b) Langarkhanas												
Money doles				770 4-0								
Clothing charges												
Total (b)				770 4-0								
(c) Chattrams—												
Establishment												
Feeding charges												
Total (c)												
(d) Others (to be specified) misprecham	100			1								
Total 4	200			770 4-0			200					
5 Other items (to be specified) Electric Charges	500											
Expenditure of previous years adjusted in the current year												
Total H	48600			11342 0			6100	—		179 L9		
1 *Public Debt*—												
1 Loans	4000			4000			4000			4000		
2 Deposits	1000			1744 13 0			800			946		
3 Advances	1000			1085 0 0			200			270 40		
4 Other items (to be specified)—	—	—										
New extens on charges (Bangalore City)												
Stock debits	—	—										
Tot 11 Public Debt	6000			6829 13-0			5000			5256		
Total Expenditure	577775			89909 30			89923			61500-12-0		

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 194 —194	1 Opening balance of arrears		8913	—	—	—	5150	3962	2575	3700			—	
	2 New demand	30000	15000	1200	600	6000	4500	3300	2250	2000	3000	1000		
	3 Total	30000	23913	1200	600	6000	9650	7262	4825	5700	3000	1000	—	
	4 Remission	—	2625	—	—	—	1500	1125	750	1000	—	—	—	
	5 Collection	30000	16000	1200	600	6000	4000	3000	2000	2000	3000	1000	—	
	6 Closing balance of arrears		5288		—		3950	3137	2075	2700	—	—	—	
II Revised estimate for the current year 194 —194	7 Opening balance of arrears		8913	—	—	—	5150	3962	2575	3700	—	—	—	
	8 New demand	32800	14764	—	—	15180	—	—	—	606	2230	—	—	
	9 Total	32800	23677	—	—	15180	5150	3962	2575	4306	2230	—	—	
	10 Remission						—	—	—					
	11 Collection	32800	15000			15180	5150	3962	2575	2000	2230			
											2302			

III Sanctioned estimate for the current year 194 —194	13 Opening balance of arrears		8913				5150	3962	2575	3700	-	-	-		
	14 New demand	25000	15000	1200	-	6000	5000	3000	1701	1500	3000		-		
	15 Total	25000	23913	1200		6000	10150	6962	4275	5200	- 3000	-	-	-	
	16 Remission		400				100	75	50	-					
	17 Collection	25000	15000	1200		6000	5000	8000	1700	1500	3000				
	18 Closing balance of arrears	-	18573		-	-	5060	3887	2525	3700		-	-		
IV Actuals for the past year 194 —194	19 Opening balance of arrears		13000			-	1600	350	600	500			-		
	20 New demand	22000	15000	1200	-	6500	4500	3000	1000	1500	-				
	21 Total	22000	15000	1200		6500	6100	3350	2200	1700					
	22 Remission														
	23 Collection	22500	1500	1200		6500	4500	3000	1000	1200	-				
	24 Closing balance of arrears		13000				1600	350	100	300					

Town Municipal Council
CHENNAI 600 003

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1948—1949, and that for 1948—1949

Head of account	Designation	For the year 1947—1948 Number	1947—1948 Rate	1948—1949 Number	1948—1949 Rate	Authority for variation
1	2	3	4	5	6	7
			Office establishment.			
A2 (9)	Chief Officer --	1	88+18+10 116	1	106+22½+25 153½	
	Head Clerk	1	50+15 65	1	42+15 57	
	II Clerk	1	25+12 = 37	1	42+15 = 57	
	III Clerk	1	27+15 42	1	53+15 68	
	IV Clerk	1	25+12 = 37	1	40+15 = 55	
	Office peon	1	12+12 = 24	1	17+12 = 29	
			321		419½	
			Octroi Establishment			
	Octroi Munshi	2	15+12×2 54	2	18+12×2 60	
	Octroi Supervisor	1	25+12 = 37	1	26+12 = 38	
	Toll gate peons	11	12+12×11 264	11	18+12×11 330	
			355		428	
			Mohalla Establishment			
	Bill Collectors	3	15+12×3 81	3	22+12×3 102	
	peons	2	10+12×2 44	2	14½+12×2 = 53	
	Special Revenue Inspector	1	40+12+10 = 62	1	40+15+10 65	
	one peon for the Special Revenue Inspector	1	10+12 = 22	1	14+12 = 26	
			209		246	

		Sanitary Establishment					
& 8 I 2 (a)	Sanitary Inspector	1	80+15+5 100		1	84+18+5 107	
	Mistries	5	12+12×5=120		5	18+12×5=150	
	Male Sweepers	28	10+12×28 616		28	14½+12×28 742	
	Female Sweepers	12	9+12×12=252		12	14½+12×12 318	
			=1088			=1317	
		Garden Male Establishment					
8 I	Garden Males	2	10+12×2=44		2	17+12×2=58	
			=44			=58	
		Vaccination Establishment					
	Vaccinator	1	29+15=44		1	50+15=65	
			=44			=65	
		Market & Slaughter House					
6	Veterinary Inspector	1	10		1	10	
	Peon	1	10+12 22		1	17+12 29	
	Water Woman	1	10+12 22		1	14½+12=26½	
			54			=62½	
		Pandals and Hakim					
	Pander	1	10		1	10	
	Hakim	1	10		1	10	
			=20			20	

Statement showing the Publi

1	Name of wo k	Amount of estimate	Outlay		Grant fo the ensuing year 194 —194		Remarks
			Actual to the end of the p evious yeai 194 —194	Probable during the curient ye r 194 —194	Works in progress	Works not commenced	
		3	4	5	6	7	8
Public Works executed by the Public Works Depart ment	1 Comprehensive Drainage Scheme	126500		10000/-			
	2 Cement Concreting in Main Road	120000		10000/-			
	3 Water Supply Scheme	85700		10000/-			
Public Works executed by the Civil De partment							

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G Statement showing the details of charges under Medical relief for the year 194 —194

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194

Head of Account	Designation	Number	Rate of s lary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7
			Nil			

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7
				Nil		

G R S App F VI—G 2]

SUBJECT

5 copies

Section GNL

File No 29 - 48

Serial No 149

Diary No of letter replied to 24421/GNL

General and Revenue Secretariat

( )

the *194*

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 15-11- 1948

Signed by Sri G R Rao

Read— Letter No RG-504/48-49 dated 22-9-48 from the Dc Bijapur District, forwarding for Sanction the Budget estimates of the Channapatna Town Municipal Council for the year 1948-49

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(vi) published in the Gazette Kannada Part ?

Order thereon —No L5239-41 15-11-48

The Channapatna Town Municipal Council anticipates an income of Rs 5,90,200/ during the year 48-49

The Receipts side of the Budget is approved Subject to the following modifications —

(P T O)

Budget Head	proposed by the municipal	Sanctioned by Govt	Remarks
A 2 Taxes on lands and Buildings	Rs 18000/	Rs 23000/	Increased proms on made up roads & the Rents are also to be taken up and the Rapid growth of the tow
A 6 Water tax	Rs 4500/	Rs 5500/	Do
A 7 Lighting tax	Rs 3300/	Rs 4300/	Do
A 9 e Tolls on Motor Vehicles to be levied from Govt	Rs 1000/	Nil	Deleted as the prospect of the Municipality getting this income is not certain yet
B Grants and Contributions	Rs 236300/-	Nil ~~Rs 1,56,000/-~~	~~Reduced~~ deleted proms on ~~allowed~~ only ~~in respect of Drainage and Water supply Schemes actually sent up for~~ pending Sanction
D II Public Debt — Loans	Rs 216000/	Nil ~~Rs 1,56,000/-~~	

The Municipal Council has provided for an expenditure of Rs 5,77,775/ during the year 48 49

The Expenditure side of the budget is approved subject to the following modifications -

Budget Head	proposed by the municipal	Sanctioned by Govt	Remarks
A 2 (a) Allowances to non official public	Rs 1200/	Examined by Nil	Deleted as the privilege of having a non official president is not yet granted
A 2 (c) Contingencies	Rs 400/	Rs 1207	proms as Reduced to the maximum percentage

List of Enclosures

Copied by

A 11 (2) Minor Revenue - (a) Establishment	Rs 2200/	Rs 3000/	Provision increased to allow one-fifth of the pay of the Assistant officer
2 Public Works Carried out by P W D	4,82,200/	NIL Rs 3,42,200/	Provision delayed for want of Sanction on ~~the new Road~~ Estimated for work
6 Public Works Carried out by our Department	Rs 17,750/	Rs 10,000/	Reduced on account of the poor finances of the Municipality
E 3(7) Vet Hospitals and dispensaries	Rs 1,50/	Rs 225/	As per details furnished by the Supt Vet and Animal Husbandry Services
E 7. Cattle pounds	Rs 925/-	Rs 362/	Provision in respect of establishment and pending change only Retained
H 2 (a) Contributions to private Schools and Colleges	Rs 90/-	Rs 290/	Based on the provision for the previous years
H 4 (a) Unforeseen expenses	Rs 100/	NIL	Deleted

* With the above modifications the Abstract figures of the Budget will Stand as follows -

Opening Balance	-	Rs 7444/
Receipts	-	Rs ~~4,20,000~~/ 1,44,000/
Total	-	Rs ~~4,27,444~~/ 1,51,44,4[illegible]/
Expenditure	-	Rs ~~4,18,957~~/ 1,36,7571/
Closing Balance		Rs ~~8,487~~/ 14,687/

within the anticipated income so minimum
closing balance prescribed is not maintained
The financial Condition of this Municipality
Council, as per the yearly Substantial
income, be decided to be Satisfactory. The Municipality also has no investments to its credit
in view of the several urgent Schemes
are having to be taken in hand in
view of the growing importance of the
town for, which funds are required
Hence steps shall be taken to improve
the financial Resources of the Municipality
and its financial position
Heavy arrears aggregating Rs 24,300/
in water tax due under the various heads
and action shall be taken for their
immediate
recovery

27/10

John Rao Secy
Mb, 19/10/08
For the Govt.

To
1) The DC, Bijapur
2) Comptroller to Govt
3) President Town Municipality

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

READ -

Letter No M6 504/48-49 dated 22nd September 1948 from the Deputy Commissioner, Bangalore District, forwarding for sanction the Budget estimates of the Channapatna Town Municipal Council for the year 1948-49

ORDER NO L5239-41/Mul29-48-14
Dated, Bangalore, the 15-11-48

The Channapatna Town Municipal Council anticipates an income of Rs 5,90,200/- during the year 1948-49

The receipts side of the budget is approved subject to the following modifications -

Budget Head	Proposed by the Municipal Council	Proposed by Government	Remarks
A2 Taxes on lands and buildings	18,000/-	23,000/-	Increased provision made in vie of the revision of taxes to be taken up, and the rapid growth of the town
A6 Water tax	4,500/-	5 500/-	-do-
A7 Lighting tax	3,300/-	4,300/-	-do-
A9 c Toll on motor vehicles to be got from Government	1,000/-	Nil	Deleted ~~and~~ as the prospect of the Municipality getting this income is not certain yet.
D Grants and Contributions	2,36,300/-	Nil	Provision deleted pending sanction
F1 Public Debt Loans	2,16,000/-	Nil	-do-

The Municipal Council has provided for an expenditure of Rs 5,77,775/- during the year 1948-49

The expenditure side of the budget is approved subject to the following modifications -

Budget Head	Proposed by the Municipal Council	Sanctioned by ~~Proposed~~ Government	Remarks
A2(a) Allowance to Non-official President	1,200/-	Nil	Deleted as the privilege of having a non-official Presiden is not yet granted
A2(c) Contingencies	400/-	120/-	Provision reduced to the maximum permissible
A 11(2) Other taxes (a) Establishment	2,200/-	3,000/-	Provision increased to allow meeting the pay etc of the Assessing Officer

C Public Works carried out by P W D	4,32,200/-	Nil	Provision deleted for want of sanction
D Public Works carried out by Civil Department	17,750/-	10,000/-	Reduced as account of the poor finances of the Municipality
E 3(g) Veterinary Hospitals and Dispensaries	2,150/-	225/-	As per details furnished by the Superintendent, Veterinary & Animal Husbandry Services
E 7 Cattle Pounds	925/-	362/-	Provision in respect of establishment & feeding charges only retained
F 2(a) Contributions to private schools & Colleges	90/-	290/-	Based on the provision for the previous years
H 4(a) Unforseen expenses	100/-	Nil	Deleted

With the above modification the abstract figures of the budget will stand as follows -

Opening balance	Rs 7,444/-
Receipts	1,44,000/-
Total	Rs.1,51,444/-
Expenditure	"1,36,757/-
Closing balance	Rs 14,687

Though the expenditure proded for is within the enticipated income the minimum closing balance prescibed is not maintained The financial condition of this Municipality cnot, in spite of its fairly substantial income, be deemed to be satisfac ry The Municipality also has no investment to its credit Sever emergent nd costly schemes are awaiting to be taken on hand in view (the growing importance of the town for which funds are required Hencesteps should be taken to improve the resources of the Municiplity and ts finarcial position Heavy arrears aggregating Rs 24,300%- are outstnding under the various heads and action should be taken for their immedite recovery

Revenue Secretary to Government

To

The Deputy Commissioner, ngalore District

" Comptroller to Government

" President, Town Municipal Council, Channapatna